



Benito Juárez, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$43,695,325.38	\$-32,924,654.63	\$10,770,670.75	\$5,976,458.86	\$5,976,458.86	\$4,794,211.89
Sindicatura	\$364,118.57	\$28,852.54	\$392,971.11	\$282,035.74	\$282,035.74	\$110,935.37
Regiduría	\$611,286.70	\$16,751.34	\$628,038.04	\$439,437.46	\$439,437.46	\$188,600.58
Secretaría del ayuntamiento	\$1,854,726.13	\$57,764.33	\$1,912,490.46	\$1,406,521.29	\$1,406,521.29	\$505,969.17
Organo de Control Interno	\$152,404.78	\$104,551.50	\$256,956.28	\$231,090.72	\$231,090.72	\$25,865.56
Dif Municipal	\$1,361,878.95	\$325,030.10	\$1,686,909.05	\$1,150,101.76	\$1,150,101.76	\$536,807.29
Instituto Municipal de la Mujer	\$216,529.06	\$380,050.03	\$596,579.09	\$314,948.69	\$314,948.69	\$281,630.40
Presidente Municipal	\$2,325,781.31	\$-106,727.13	\$2,219,054.18	\$1,615,971.19	\$1,615,971.19	\$603,082.99
Tesorería		\$1,800,000.00	\$1,800,000.00	\$500,000.00	\$500,000.00	\$1,300,000.00
Desarrollo Económico	\$394,643.69	\$131,778.71	\$526,422.40	\$458,991.31	\$458,991.31	\$67,431.09
Desarrollo social	\$429,652.22	\$146,861.68	\$576,513.90	\$389,710.74	\$389,710.74	\$186,803.16
Servicio Público de Tránsito	\$12,000.00		\$12,000.00			\$12,000.00
Dirección de Obras Públicas	\$11,523,516.88	\$29,852,611.63	\$41,376,128.51	\$18,164,208.93	\$18,164,208.93	\$23,211,919.58
Policía Municipal Preventiva	\$1,332,000.00	\$2,015,250.01	\$3,347,250.01	\$2,338,604.97	\$2,338,604.97	\$1,008,645.04
Tesorería	\$3,652,836.02	\$-97,298.92	\$3,555,537.10	\$2,190,870.31	\$2,190,870.31	\$1,364,666.79
Total del Gasto	\$67,926,699.69	\$1,730,821.19	\$69,657,520.88	\$35,458,951.97	\$35,458,951.97	\$34,198,568.91



L.L.E. F. Jaceo
 Presidente Municipal

C. Gregorio
 Regidor



C. Sofia Ramos Santana
 Sindico



L.C. Santiago Hernández Hernández
 Tesorero Municipal

