



Benito Juárez, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$43,695,325.38	\$-33,297,343.11	\$10,397,982.27	\$10,397,884.36	\$10,397,884.36	\$97.91
Sindicatura	\$364,118.57	\$130,706.28	\$494,824.85	\$494,824.85	\$494,824.85	-
Regiduría	\$611,286.70	\$78,069.08	\$689,355.78	\$689,355.78	\$689,355.78	-
Secretaría del ayuntamiento	\$1,854,726.13	\$317,923.15	\$2,172,649.28	\$2,172,649.28	\$2,172,649.28	-
Organo de Control Interno	\$152,404.78	\$360,928.21	\$513,332.99	\$513,332.99	\$513,332.99	-
Dif Municipal	\$1,361,878.95	\$737,087.63	\$2,098,966.58	\$2,098,966.58	\$2,098,966.58	-
Instituto Municipal de la Mujer	\$216,529.06	\$395,503.32	\$612,032.38	\$611,949.43	\$611,949.43	-
Presidente Municipal	\$2,325,781.31	\$153,224.98	\$2,479,006.29	\$2,479,006.29	\$2,479,006.29	-
Tesorería	-	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$82.95
Desarrollo Económico	\$394,643.69	\$306,333.73	\$700,977.42	\$700,977.42	\$700,977.42	-
Desarrollo social	\$429,652.22	\$218,382.11	\$648,034.33	\$648,034.33	\$648,034.33	-
Servicio Público de Tránsito	\$12,000.00	\$-12,000.00	-	-	-	-
Dirección de Obras Públicas	\$11,523,516.88	\$30,249,303.99	\$41,772,820.87	\$41,772,820.87	\$41,772,820.87	-
Policía Municipal Preventiva	\$1,332,000.00	\$2,275,127.43	\$3,607,127.43	\$3,607,127.43	\$3,607,127.43	-
Tesorería	\$3,652,836.02	\$-668,573.78	\$2,984,262.24	\$2,979,177.81	\$2,719,015.20	\$5,084.43
Total del Gasto	\$67,926,699.69	\$2,944,673.02	\$70,871,372.71	\$70,866,107.42	\$70,605,944.81	\$5,265.29



L.L.E. Flocelo Ramírez Vargas
 Presidente Municipal

C. Sofía Ramos Santana
 Sindico

C. Gregorio Neri Martínez Hernández
 Regidor de Hacienda

L.C. Santiago Hernández Hernández
 Tesorero Municipal

