



**Benito Juárez, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de enero de 2018**

Concepto	Egresos						Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)	
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
Presidencia Municipal	\$43,695,325.38	\$-28,911,411.57	\$14,783,913.81	\$190,484.30	\$190,484.30	\$14,593,429.51	
Sindicatura	\$364,118.57	-	\$364,118.57	\$27,884.00	\$27,884.00	\$336,234.57	
Regiduría	\$611,286.70	-	\$611,286.70	\$46,812.00	\$46,812.00	\$564,474.70	
Secretaría del ayuntamiento	\$1,854,726.13	-	\$1,854,726.13	\$140,610.00	\$140,610.00	\$1,714,116.13	
Organo de Control Interno	\$152,404.78	-	\$152,404.78	\$12,164.00	\$12,164.00	\$140,240.78	
Dif Municipal	\$1,361,878.95	-	\$1,361,878.95	\$68,184.00	\$68,184.00	\$1,293,694.95	
Instituto Municipal de la Mujer	\$216,529.06	-	\$216,529.06	\$17,282.00	\$17,282.00	\$199,247.06	
Presidente Municipal	\$2,325,781.31	-	\$2,325,781.31	\$159,359.00	\$159,359.00	\$2,166,422.31	
Desarrollo Económico	\$394,643.69	-	\$394,643.69	\$31,498.00	\$31,498.00	\$363,145.69	
Desarrollo social	\$429,652.22	-	\$429,652.22	\$24,076.00	\$24,076.00	\$405,576.22	
Servicio Público de Tránsito	\$12,000.00	-	\$12,000.00	-	-	\$12,000.00	
Dirección de Obras Públicas	\$11,523,516.88	\$28,923,347.00	\$40,446,863.88	\$81,836.00	\$81,836.00	\$40,365,027.88	
Policia Municipal Preventiva	\$1,332,000.00	-	\$1,332,000.00	-	-	\$1,332,000.00	
Tesorería	\$3,652,836.02	\$-11,935.42	\$3,640,900.60	\$105,831.65	\$105,831.65	\$3,535,068.95	
<b>Total del Gasto</b>	<b>\$67,926,699.69</b>	<b>\$0.01</b>	<b>\$67,926,699.70</b>	<b>\$906,020.95</b>	<b>\$906,020.95</b>	<b>\$67,020,678.75</b>	



L.L.E. Flocelo Ramírez Vargas  
 Presidente Municipal

*[Signature]*  
 C. Sofia Ramos Santana  
 Sindico

C. Gregorio Hernández Hernández  
 Regidor de Hacienda

*[Signature]*  
 Santiago Hernández Hernández  
 Tesorero Municipal

