



**Benito Juárez, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de julio de 2018**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$43,695,325.38	\$-32,993,325.37	\$10,702,000.01	\$5,676,756.58	\$5,676,756.58	\$5,025,243.43
Sindicatura	\$364,118.57	\$1,764.12	\$365,882.69	\$223,328.12	\$223,328.12	\$142,554.57
Regiduría	\$611,286.70	\$1,588.00	\$612,874.70	\$371,496.00	\$371,496.00	\$241,378.70
Secretaría del ayuntamiento	\$1,854,726.13	\$23,655.78	\$1,878,381.91	\$1,203,098.58	\$1,203,098.58	\$675,283.33
Organismo de Control Interno	\$152,404.78	\$100,000.00	\$252,404.78	\$178,116.54	\$178,116.54	\$74,288.24
Dif Municipal	\$1,361,878.95	\$223,575.62	\$1,585,454.57	\$900,805.66	\$900,805.66	\$684,648.91
Instituto Municipal de la Mujer	\$216,529.06	\$380,027.03	\$596,556.09	\$184,017.20	\$184,017.20	\$412,538.89
Presidencia Municipal	\$2,325,781.31	\$-6,454.83	\$2,319,326.48	\$1,318,313.21	\$1,318,313.21	\$1,001,013.27
Tesorería	-	\$1,800,000.00	\$1,800,000.00	\$400,000.00	\$400,000.00	\$1,400,000.00
Desarrollo Económico	\$394,643.69	\$48,600.02	\$443,243.71	\$335,170.64	\$335,170.64	\$108,073.07
Desarrollo social	\$429,652.22	\$43,517.00	\$473,169.22	\$257,262.42	\$257,262.42	\$215,906.80
Servicio Público de Tránsito	\$12,000.00	-	\$12,000.00	-	-	\$12,000.00
Dirección de Obras Públicas	\$11,523,516.88	\$29,635,405.47	\$41,158,922.35	\$15,093,597.55	\$15,093,597.55	\$26,065,324.80
Policía Municipal Preventiva	\$1,332,000.00	\$1,975,250.01	\$3,307,250.01	\$2,042,520.91	\$2,042,520.91	\$1,264,729.10
Tesorería	\$3,652,836.02	\$55,106.40	\$3,707,942.42	\$1,713,495.56	\$1,713,495.56	\$1,994,446.86
<b>Total del Ejercicio</b>	<b>\$67,926,699.69</b>	<b>\$1,288,709.25</b>	<b>\$69,215,408.94</b>	<b>\$29,897,978.97</b>	<b>\$29,897,978.97</b>	<b>\$39,317,429.97</b>



C. Sofia Ramos Santana  
 Síndico

L.C. Santiago Hernández Hernández  
 Tesorero Municipal



E. Fabiano Ramírez Vargas  
 Presidente Municipal

Gregorio Hernández Hernández  
 Regidor de Hacienda