



**Benito Juárez, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de noviembre de 2018**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$43,695,325.38	\$-32,867,500.35	\$10,827,825.03	\$8,827,994.06	\$8,827,994.06	\$1,999,830.97	
Sindicatura	\$364,118.57	\$83,867.02	\$447,985.59	\$418,458.62	\$418,458.62	\$29,526.97	
Regiduría	\$611,286.70	\$41,027.82	\$652,314.52	\$602,738.88	\$602,738.88	\$49,575.64	
Secretaría del Ayuntamiento	\$1,854,726.13	\$247,790.24	\$2,102,516.37	\$1,941,194.48	\$1,941,194.48	\$161,321.89	
Organismo de Control Interno	\$152,404.78	\$281,911.62	\$434,316.40	\$427,409.67	\$427,409.67	\$6,906.73	
Dif Municipal	\$1,361,878.95	\$472,554.84	\$1,834,433.79	\$1,669,896.03	\$1,669,896.03	\$164,537.76	
Instituto Municipal de la Mujer	\$216,529.06	\$380,082.95	\$596,612.01	\$584,796.16	\$584,796.16	\$11,815.85	
Presidente Municipal	\$2,325,781.31	\$86,649.69	\$2,412,431.00	\$2,248,859.00	\$2,248,859.00	\$163,572.00	
Tesorería	\$394,643.69	\$1,700,000.00	\$4,700,000.00	\$900,000.00	\$900,000.00	\$800,000.00	
Desarrollo Económico	\$429,652.22	\$247,129.68	\$641,773.37	\$624,957.34	\$624,957.34	\$16,816.03	
Desarrollo social	\$12,000.00	\$220,097.50	\$649,749.72	\$579,151.79	\$579,151.79	\$70,597.93	
Servicio Público de Tránsito	\$11,523,516.88	\$30,138,534.13	\$41,662,051.01	\$33,263,818.33	\$33,263,818.33	\$8,398,232.68	
Dirección de Obras Públicas	\$1,332,000.00	\$2,274,527.42	\$3,606,527.42	\$3,294,174.87	\$3,294,174.87	\$312,352.55	
Policía Municipal Preventiva	\$3,652,836.02	\$-549,713.75	\$3,103,122.27	\$2,661,237.98	\$2,661,237.98	\$541,884.29	
Tesorería	\$67,926,699.69	\$2,756,958.81	\$70,683,658.50	\$57,944,687.21	\$57,944,687.21	\$12,738,971.29	
<b>Total del Gasto</b>							



L.L.E. Fidcelo Rangel Vazquez  
 Presidente Municipal

C. Gregorio Hernández Hernández  
 Regidore de Hacienda

C. Solis Ramos Samahna  
 Sindico

L.C. Santiago Hernández Hernández  
 Tesoro Municipal

