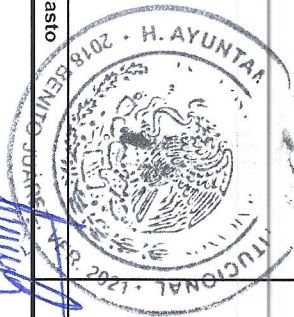




**Benito Juárez, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de octubre de 2018**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$43,695,325.38	-\$3,237,786.09	\$10,457,539.29	\$8,436,497.35	\$8,436,497.35	\$2,021,041.94	
Sindicatura	\$364,118.57	\$64,410.58	\$428,529.15	\$380,832.18	\$380,832.18	\$47,696.97	
Regiduría	\$611,286.70	\$21,751.34	\$633,038.04	\$549,993.70	\$549,993.70	\$83,044.34	
Secretaría del ayuntamiento	\$1,854,726.13	\$97,963.00	\$1,952,689.13	\$1,782,545.72	\$1,782,545.72	\$170,143.41	
Organo de Control Interno	\$152,404.78	\$223,277.11	\$375,681.89	\$369,245.11	\$369,245.11	\$6,436.78	
Dif Municipal	\$1,361,878.95	\$364,941.09	\$1,726,820.04	\$1,562,842.22	\$1,562,842.22	\$163,977.82	
Instituto Municipal de la Mujer	\$216,529.06	\$380,078.56	\$596,607.62	\$443,711.53	\$443,711.53	\$152,896.09	
Presidente Municipal	\$2,325,781.31	\$25,157.96	\$2,350,939.27	\$2,070,051.45	\$2,070,051.45	\$280,887.82	
Tesorería	-	\$1,700,000.00	\$1,700,000.00	\$800,000.00	\$800,000.00	\$900,000.00	
Desarrollo Economico	\$394,643.69	\$203,487.70	\$598,131.39	\$578,963.70	\$578,963.70	\$19,167.69	
Desarrollo social	\$429,652.22	\$151,670.87	\$581,323.09	\$508,483.67	\$508,483.67	\$72,839.42	
Servicio Público de Tránsito	\$12,000.00	-	\$12,000.00	-	-	\$12,000.00	
Dirección de Obras Públicas	\$11,523,516.88	\$29,996,982.06	\$41,520,498.94	\$30,388,273.09	\$30,388,273.09	\$11,132,225.85	
Policia Municipal Preventiva	\$1,332,000.00	\$2,245,604.20	\$3,577,604.20	\$2,916,850.50	\$2,916,850.50	\$660,753.70	
Tesorería	\$3,652,836.02	-\$360,642.15	\$3,292,193.87	\$2,479,940.99	\$2,479,940.99	\$812,252.88	
<b>Total del Gasto</b>	<b>\$67,926,699.69</b>	<b>\$1,876,896.23</b>	<b>\$69,803,595.92</b>	<b>\$53,268,231.21</b>	<b>\$53,268,231.21</b>	<b>\$16,535,364.71</b>	



L.L.E. Florencio Ramírez Vargas  
 Presidente Municipal

C. Gregorio Hernández Hernández  
 Regidor de Hacienda



C. Sofía Ramos Santana  
 Síndico

L.C. Santiago Hernández Hernández  
 Tesorero Municipal

