



Benito Juárez, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$43,695,325.38	\$-33,072,579.16	\$10,622,746.22	\$7,580,360.46	\$7,580,360.46	\$3,042,385.76	
Sindicatura	\$364,118.57	\$59,800.88	\$423,919.45	\$344,603.28	\$344,603.28	\$79,316.17	
Regiduría	\$611,286.70	\$16,751.34	\$628,038.04	\$492,215.58	\$492,215.58	\$135,822.46	
Secretaría del Ayuntamiento	\$1,854,726.13	\$73,075.33	\$1,927,801.46	\$1,589,278.67	\$1,589,278.67	\$338,522.79	
Órgano de Control Interno	\$152,404.78	\$143,015.07	\$295,419.85	\$288,983.07	\$288,983.07	\$6,436.78	
Jef Municipal	\$1,361,878.95	\$383,521.95	\$1,745,400.90	\$1,423,907.74	\$1,423,907.74	\$321,493.16	
Instituto Municipal de la Mujer	\$216,529.06	\$380,065.52	\$596,594.58	\$333,378.15	\$333,378.15	\$263,216.43	
Presidente Municipal	\$2,325,781.31	\$-76,765.82	\$2,249,015.49	\$1,808,036.69	\$1,808,036.69	\$440,978.80	
Tesorería	-	\$1,700,000.00	\$1,700,000.00	\$600,000.00	\$600,000.00	\$1,100,000.00	
Desarrollo Económico	\$394,643.69	\$139,861.87	\$534,505.56	\$507,716.45	\$507,716.45	\$26,789.11	
Desarrollo social	\$429,652.22	\$173,255.35	\$602,907.57	\$445,208.05	\$445,208.05	\$157,699.52	
Servicio Público de Tránsito	\$12,000.00	-	\$12,000.00	-	-	\$12,000.00	
Dirección de Obras Públicas	\$11,523,516.88	\$29,858,851.22	\$41,382,368.10	\$25,308,579.65	\$25,308,579.65	\$16,073,788.45	
Policía Municipal Preventiva	\$1,332,000.00	\$2,115,250.01	\$3,447,250.01	\$2,686,038.28	\$2,686,038.28	\$761,211.73	
Tesorería	\$3,652,836.02	\$-148,249.37	\$3,504,586.65	\$2,302,916.61	\$2,302,916.61	\$1,201,670.04	
Total del Gasto	\$67,926,699.69	\$1,745,854.19	\$69,672,553.88	\$45,711,222.68	\$45,711,222.68	\$23,961,331.20	



LL.E Florencia Ramírez Vargas
 Presidente Municipal

C. Gregorio Hernández Hernández
 Regidor de Hacienda

C. Sofía Ramos Santana
 Sindico

L.C. Santiago Hernández Hernández
 Tesorero Municipal

