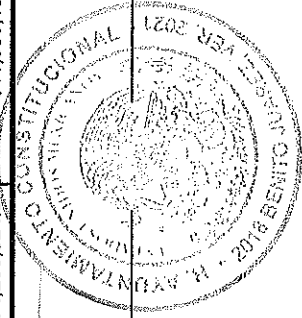




Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$10,736,398.20	\$266,651.98	\$11,003,050.18	\$2,694,695.69	\$2,624,916.18	\$8,308,354.49	
Sindicatura	\$511,867.57	\$50,232.19	\$562,099.76	\$167,227.06	\$167,227.06	\$394,872.70	
Regiduría	\$797,794.77	\$3,000.00	\$800,794.77	\$229,173.95	\$229,173.95	\$571,620.82	
Secretaría del ayuntamiento	\$2,259,670.41	\$76,784.15	\$2,336,454.56	\$739,439.49	\$739,439.49	\$1,597,015.07	
Organo de Control Interno	\$880,524.82	\$77,546.00	\$958,070.82	\$271,093.28	\$271,093.28	\$686,977.54	
Dif Municipal	\$3,155,513.94	\$-101,390.00	\$3,054,123.94	\$659,837.13	\$659,837.13	\$2,394,286.81	
Instituto Municipal de la Mujer	\$249,720.25	\$8,710.00	\$258,430.25	\$63,323.33	\$63,323.33	\$195,106.92	
Presidente Municipal	\$2,003,194.26	\$191,678.86	\$2,194,873.12	\$711,033.50	\$711,033.50	\$1,483,839.62	
Desarrollo Económico	\$536,468.30	\$32,000.00	\$568,468.30	\$192,664.22	\$192,664.22	\$375,804.08	
Desarrollo social	\$487,704.02	\$31,470.00	\$519,174.02	\$144,566.01	\$144,566.01	\$374,608.01	
Dirección de Obras Públicas	\$46,804,727.27	\$8,786,980.06	\$55,591,707.33	\$4,797,647.28	\$4,797,647.28	\$50,794,060.05	
Policía Municipal Preventiva	\$3,404,886.15	\$447,713.85	\$3,852,600.00	\$1,336,890.01	\$1,336,890.01	\$2,515,709.99	
Tesorería	\$2,456,554.95	\$1,934,814.78	\$4,391,369.73	\$1,534,187.75	\$1,534,187.75	\$2,857,181.98	
Total del Gasto	\$74,285,024.91	\$11,806,191.87	\$86,091,216.78	\$13,541,778.70	\$13,471,999.19	\$72,549,438.08	



L.L.E. Rocelo Ramirez Vargas
 Presidente Municipal

C. Sofia Ramos Santana
 Sindico

C. Gregorio Hernández Hernández
 Regidor de Hacienda



L.C. Santiago Hernández Hernández
 Tesorero Municipal