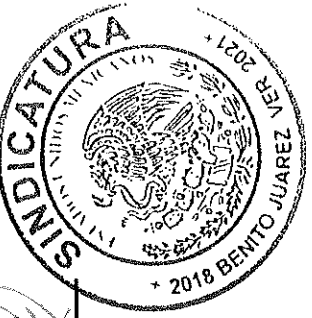
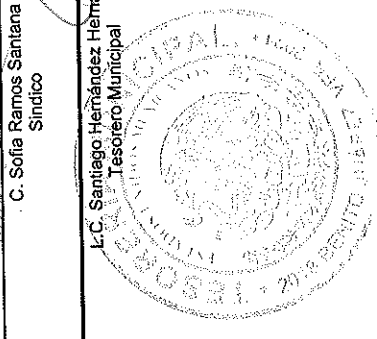
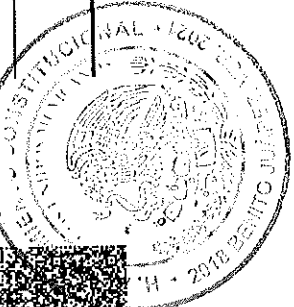


Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2019

| Concepto | Egresos | | | | | | Subejercicio |
|---------------------------------|------------------------|----------------------------|------------------------|-----------------------|-----------------------|------------------------|--------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) | |
| Presidencia Municipal | \$10,736,398.20 | \$-260,000.00 | \$10,476,398.20 | \$334,386.41 | \$334,386.41 | \$10,142,011.79 | |
| Sindicatura | \$511,867.57 | \$11,810.83 | \$523,678.40 | \$31,619.20 | \$31,619.20 | \$492,059.20 | |
| Regiduría | \$797,794.77 | \$-7,000.00 | \$790,794.77 | \$62,247.20 | \$62,247.20 | \$728,547.57 | |
| Secretaría del ayuntamiento | \$2,259,670.41 | \$5,479.15 | \$2,265,149.56 | \$151,511.69 | \$151,511.69 | \$2,113,637.87 | |
| Organo de Control Interno | \$880,524.82 | \$33,500.00 | \$914,024.82 | \$58,429.15 | \$58,429.15 | \$855,595.67 | |
| Dif Municipal | \$3,155,513.94 | \$-38,000.00 | \$3,117,513.94 | \$175,901.61 | \$175,901.61 | \$2,941,612.33 | |
| Instituto Municipal de la Mujer | \$249,720.25 | \$8,000.00 | \$257,720.25 | \$18,746.67 | \$18,746.67 | \$238,973.58 | |
| Presidente Municipal | \$2,003,194.26 | \$35,197.86 | \$2,038,392.12 | \$147,237.65 | \$147,237.65 | \$1,891,154.47 | |
| Desarrollo Económico | \$536,468.30 | \$23,000.00 | \$559,468.30 | \$51,766.41 | \$51,766.41 | \$507,701.89 | |
| Desarrollo social | \$487,704.02 | \$14,000.00 | \$501,704.02 | \$34,231.03 | \$34,231.03 | \$467,472.99 | |
| Dirección de Obras Públicas | \$46,804,727.27 | \$4,541,372.61 | \$51,346,099.88 | \$154,430.54 | \$154,430.54 | \$51,191,669.34 | |
| Policía Municipal Preventiva | \$3,404,886.15 | \$867,534.80 | \$4,272,420.95 | - | - | \$4,272,420.95 | |
| Tesorería | \$2,456,554.95 | \$76,089.75 | \$2,532,644.70 | \$234,098.32 | \$186,207.32 | \$2,298,546.38 | |
| Total del Gasto | \$74,285,024.91 | \$5,310,985.00 | \$79,596,009.91 | \$1,454,605.88 | \$1,406,714.88 | \$78,141,404.03 | |



L.L.E. Píocebo Ramírez Vargas
 Presidente Municipal

C. Gregorio Hernández Hernández
 Regidor de Hacienda

C. Sofía Ramos Santana
 Sindico

L.C. Santiago Hernández Hernández
 Tesorero Municipal