



**Benito Juárez**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 28 de febrero de 2019**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$10,736,398.20	\$776,000.00	\$11,512,398.20	\$687,054.12	\$687,054.12	\$10,825,344.08	
Sindicatura	\$511,867.57	\$32,810.83	\$544,678.40	\$73,288.45	\$73,288.45	\$471,389.95	
Regiduría	\$797,794.77	\$3,000.00	\$800,794.77	\$118,783.55	\$118,783.55	\$682,011.22	
Secretaría del ayuntamiento	\$2,259,670.41	\$62,479.15	\$2,322,149.56	\$341,145.86	\$341,145.86	\$1,981,003.70	
Organo de Control Interno	\$880,524.82	\$61,500.00	\$942,024.82	\$133,300.14	\$133,300.14	\$808,724.68	
Dif Municipal	\$3,155,513.94	\$-108,000.00	\$3,047,513.94	\$348,582.77	\$348,582.77	\$2,698,931.17	
Instituto Municipal de la Mujer	\$249,720.25	\$8,000.00	\$257,720.25	\$32,135.09	\$32,135.09	\$225,585.16	
Presidente Municipal	\$2,003,194.26	\$90,197.86	\$2,093,392.12	\$306,901.89	\$306,901.89	\$1,786,490.23	
Desarrollo Económico	\$536,468.30	\$27,000.00	\$563,468.30	\$93,535.87	\$93,535.87	\$469,932.43	
Desarrollo social	\$487,704.02	\$31,000.00	\$518,704.02	\$67,107.03	\$67,107.03	\$451,596.99	
Dirección de Obras Públicas	\$46,804,727.27	\$2,680,831.56	\$49,485,558.83	\$564,818.86	\$564,818.86	\$48,920,739.97	
Policía Municipal Preventiva	\$3,404,886.15	\$445,113.85	\$3,850,000.00	\$628,180.23	\$628,180.23	\$3,221,819.77	
Tesorería	\$2,456,554.95	\$1,201,198.03	\$3,657,752.98	\$506,231.70	\$482,404.70	\$3,151,521.28	
<b>Total del Gasto</b>	<b>\$74,285,024.91</b>	<b>\$5,311,131.28</b>	<b>\$79,596,156.19</b>	<b>\$3,901,065.56</b>	<b>\$3,877,238.56</b>	<b>\$75,695,090.63</b>	



L.L.E. Ficolio Ramírez Vargas  
 Presidente Municipal



C. Sofia Ramos Santana  
 Síndico



C. Gregorio Hernández Hernández  
 Regidor de Honor

L.C. Santiago Hernández Hernández  
 Tesorero Municipal

