



**Benito Juárez**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2019**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$10,736,398.20	\$-1,621,472.16	\$9,114,926.04	\$4,054,250.07	\$4,054,250.07	\$5,060,675.97	
Sindicatura	\$511,867.57	\$70,626.19	\$582,493.76	\$249,286.32	\$249,286.32	\$333,207.44	
Regiduría	\$797,794.77	\$33,818.21	\$831,612.98	\$359,467.21	\$359,467.21	\$472,145.77	
Secretaría del ayuntamiento	\$2,259,670.41	\$87,768.33	\$2,347,438.74	\$986,679.85	\$986,679.85	\$1,360,758.89	
Organo de Control Interno	\$880,524.82	\$78,546.00	\$959,070.82	\$373,801.78	\$373,801.78	\$585,269.04	
Dif Municipal	\$3,155,513.94	\$-156,145.79	\$2,999,368.15	\$1,010,120.37	\$1,010,120.37	\$1,989,247.78	
Instituto Municipal de la Mujer	\$249,720.25	\$9,210.00	\$258,930.25	\$85,124.07	\$85,124.07	\$173,806.18	
Presidente Municipal	\$2,003,194.26	\$224,534.67	\$2,227,728.93	\$962,861.22	\$962,861.22	\$1,264,867.71	
Desarrollo Económico	\$636,468.30	\$32,000.00	\$668,468.30	\$253,576.34	\$253,576.34	\$314,891.96	
Desarrollo social	\$487,704.02	\$61,600.40	\$549,304.42	\$218,727.78	\$218,727.78	\$330,576.64	
Dirección de Obras Públicas	\$46,804,727.27	\$10,994,098.15	\$57,798,825.42	\$18,220,473.94	\$18,220,473.94	\$39,578,351.48	
Policia Municipal Preventiva	\$3,404,886.15	\$424,973.85	\$3,829,860.00	\$1,861,430.07	\$1,850,828.18	\$1,968,429.93	
Tesorería	\$2,456,554.95	\$1,699,068.84	\$4,155,623.79	\$2,608,752.25	\$2,574,109.25	\$1,546,871.54	
<b>Total del Gasto</b>	<b>\$74,285,024.91</b>	<b>\$11,938,626.69</b>	<b>\$86,223,651.60</b>	<b>\$31,244,551.27</b>	<b>\$31,199,306.38</b>	<b>\$54,979,100.33</b>	



L.L.E. Flocelo Ramírez Vargas  
 Presidente Municipal

C. Sofia Ramos Santana  
 Sindico

C. Gregorio Hernández Hernández  
 Regidor de Hacienda

L.C. Santiago Hernández Hernández  
 Tesorero Municipal

