



Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$10,736,398.20	\$-96,464.00	\$10,639,934.20	\$1,583,172.05	\$1,513,392.54	\$9,056,762.15	
Sindicatura	\$511,867.57	\$39,780.83	\$551,648.40	\$112,612.12	\$112,612.12	\$439,036.28	
Regiduría	\$797,794.77	\$3,000.00	\$800,794.77	\$176,395.83	\$176,395.83	\$624,398.94	
Secretaría del ayuntamiento	\$2,259,670.41	\$62,479.15	\$2,322,149.56	\$507,403.09	\$507,403.09	\$1,814,746.47	
Organo de Control Interno	\$880,524.82	\$76,888.00	\$957,412.82	\$195,746.14	\$195,746.14	\$761,666.68	
Dif Municipal	\$3,155,513.94	\$-124,140.00	\$3,031,373.94	\$436,418.00	\$436,418.00	\$2,594,955.94	
Instituto Municipal de la Mujer	\$249,720.25	\$8,000.00	\$257,720.25	\$44,438.91	\$44,438.91	\$213,281.34	
Presidente Municipal	\$2,003,194.26	\$173,178.86	\$2,176,373.12	\$499,249.96	\$499,249.96	\$1,677,123.16	
Desarrollo Económico	\$536,468.30	\$32,000.00	\$568,468.30	\$137,683.82	\$137,683.82	\$430,784.48	
Desarrollo social	\$487,704.02	\$31,000.00	\$518,704.02	\$100,644.64	\$100,644.64	\$418,059.38	
Dirección de Obras Públicas	\$46,804,727.27	\$8,784,980.06	\$55,589,707.33	\$1,234,730.68	\$1,234,730.68	\$54,354,976.65	
Policía Municipal Preventiva	\$3,404,886.15	\$447,113.85	\$3,852,000.00	\$885,076.05	\$885,076.05	\$2,966,923.95	
Tesorería	\$2,456,554.95	\$1,922,491.99	\$4,379,046.94	\$1,242,812.84	\$1,208,724.84	\$3,136,234.10	
Total del Gasto	\$74,285,024.91	\$11,360,308.74	\$85,645,333.65	\$7,156,384.13	\$7,052,516.62	\$78,488,949.52	



L.L.E. Flocelo Ramírez Vargas
 Presidente Municipal



C. Sofía Ramos Santiana
 Síndico

C. Gregorio Hernández Hernández
 Regidor de Hacienda



L.C. Santiago Hernández Hernández
 Tesorero Municipal

