



**Benito Juárez**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de mayo de 2019**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,736,398.20	\$267,260.78	\$11,003,658.98	\$3,564,639.86	\$3,564,639.86	\$7,439,019.12
Sindicatura	\$511,867.57	\$65,232.19	\$577,099.76	\$223,955.72	\$223,955.72	\$353,144.04
Regiduría	\$797,794.77	\$32,818.21	\$830,612.98	\$332,078.15	\$332,078.15	\$498,534.83
Secretaría del ayuntamiento	\$2,259,670.41	\$86,314.15	\$2,345,984.56	\$914,319.46	\$914,319.46	\$1,431,665.10
Organo de Control Interno	\$880,524.82	\$78,546.00	\$959,070.82	\$339,628.24	\$339,628.24	\$619,442.58
Dif Municipal	\$3,155,513.94	\$-142,474.27	\$3,013,039.67	\$955,499.46	\$955,499.46	\$2,057,540.21
Instituto Municipal de la Mujer	\$249,720.25	\$9,210.00	\$258,930.25	\$75,972.16	\$75,972.16	\$182,958.09
Presidente Municipal	\$2,003,194.26	\$221,678.86	\$2,224,873.12	\$822,623.41	\$822,623.41	\$1,402,249.71
Desarrollo Económico	\$536,468.30	\$32,000.00	\$568,468.30	\$233,349.39	\$233,349.39	\$335,118.91
Desarrollo social	\$487,704.02	\$31,470.00	\$519,174.02	\$174,113.59	\$174,113.59	\$345,060.43
Dirección de Obras Públicas	\$46,804,727.27	\$8,797,980.06	\$55,602,707.33	\$11,275,647.84	\$11,275,647.84	\$44,327,059.49
Policia Municipal Preventiva	\$3,404,886.15	\$449,713.85	\$3,854,600.00	\$1,760,970.79	\$1,760,970.79	\$2,093,629.21
Tesorería	\$2,456,554.95	\$2,007,718.92	\$4,464,273.87	\$1,861,236.54	\$1,826,343.54	\$2,603,037.33
<b>Total del Gasto:</b>	<b>\$74,285,024.91</b>	<b>\$11,937,468.75</b>	<b>\$86,222,493.66</b>	<b>\$22,534,034.64</b>	<b>\$22,499,141.61</b>	<b>\$63,688,459.05</b>



C. Flocelo Ramírez Vargas  
 Presidente Municipal



C. Sofia Ramos Santana  
 Sindico



C. Gregorio Hernández Hernández  
 Regidor de Hacienda



L.C. Santiago Hernández Hernández  
 Tesorero Municipal