



Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$23,243,677.91	\$1,028.96	\$23,244,706.87	\$5,331,976.24	\$5,228,108.73	\$17,912,730.63
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,236,398.20	-\$1,361,464.00	\$6,874,934.20	\$1,452,172.93	\$1,382,393.42	\$5,422,761.27
1.1.2 Sindicatura	\$511,867.57	\$39,780.83	\$551,648.40	\$112,612.12	\$112,612.12	\$439,036.28
1.1.3 Regiduría	\$797,794.77	\$3,000.00	\$800,794.77	\$176,395.83	\$176,395.83	\$624,398.94
1.1.4 Secretaría del ayuntamiento	\$2,259,670.41	\$62,479.15	\$2,322,149.56	\$507,403.09	\$507,403.09	\$1,814,746.47
1.1.5 Organismo de Control Interno	\$880,524.82	\$76,888.00	\$957,412.82	\$195,746.14	\$195,746.14	\$761,666.68
1.1.6 Organos Auxiliares						
1.1.6.1 Dif Municipal	\$3,155,513.94	-\$124,140.00	\$3,031,373.94	\$436,418.00	\$436,418.00	\$2,594,955.94
1.1.6.2 Instituto Municipal de la Mujer	\$249,720.25	\$8,000.00	\$257,720.25	\$44,438.91	\$44,438.91	\$213,281.34
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$536,468.30	\$32,000.00	\$568,468.30	\$137,683.82	\$137,683.82	\$430,784.48
1.2.3 Desarrollo social	\$487,704.02	\$31,000.00	\$518,704.02	\$100,644.64	\$100,644.64	\$418,059.38
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,623,266.42	\$176,922.41	\$1,800,188.83	\$530,532.96	\$530,532.96	\$1,269,655.87
1.2.6 Policía Municipal Preventiva	\$45,000.00	\$7,000.00	\$52,000.00	\$995.00	\$995.00	\$51,005.00
1.2.7 Tesorería	\$2,456,554.95	\$876,383.71	\$3,332,938.66	\$1,137,682.84	\$1,103,594.84	\$2,195,255.82
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$51,041,347.00	\$11,359,279.78	\$62,400,626.78	\$1,824,407.89	\$1,824,407.89	\$60,576,218.89
1 Ayuntamiento						





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1.1 Cabildo							
1.1.1 Presidencia Municipal	\$2,500,000.00	\$1,265,000.00	\$3,765,000.00	\$130,999.12	\$130,999.12	\$3,634,000.88	
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares							
1.1.6.1 Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal							
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$45,181,460.85	\$8,608,057.65	\$53,789,518.50	\$704,197.72	\$704,197.72	\$53,085,320.78	
1.2.6 Policía Municipal Preventiva	\$3,359,886.15	\$440,113.85	\$3,800,000.00	\$884,081.05	\$884,081.05	\$2,915,918.95	
1.2.7 Tesorería	\$0.00	\$1,046,108.28	\$1,046,108.28	\$105,130.00	\$105,130.00	\$940,978.28	
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$74,285,024.91	\$11,360,308.74	\$85,645,333.65	\$7,156,384.13	\$7,052,516.62	\$78,488,949.52	




L.L.E. FLOCELO RAMIREZ VARGAS
PRESIDENTE MUNICIPAL




L.C. SANTIAGO HERNANDEZ HERNANDEZ
TESORERO MUNICIPAL



COMISIÓN DE HACIENDA MUNICIPAL


C. SOFIA RAMOS SANTANA
SINDICA UNICA




C. GREGORIO HERNANDEZ HERNANDEZ
REGIDOR DE HACIENDA