



Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$23,243,677.91	\$579,346.91	\$23,823,024.82	\$10,886,082.34	\$10,851,439.34	\$12,936,942.48
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,236,398.20	-\$991,472.16	\$7,244,926.04	\$3,383,087.14	\$3,383,087.14	\$3,861,838.90
1.1.2 Sindicatura	\$511,867.57	\$70,628.19	\$582,493.76	\$249,286.32	\$249,286.32	\$333,207.44
1.1.3 Regiduría	\$797,794.77	\$33,818.21	\$831,612.98	\$359,467.21	\$359,467.21	\$472,145.77
1.1.4 Secretaría del ayuntamiento	\$2,259,670.41	\$87,768.33	\$2,347,438.74	\$986,679.85	\$986,679.85	\$1,360,758.89
1.1.5 Organismo de Control Interno	\$880,524.82	\$78,546.00	\$959,070.82	\$373,801.78	\$373,801.78	\$585,269.04
1.1.6 Organos Auxiliares						
1.1.6.1 Dif Municipal	\$3,155,513.94	-\$156,145.79	\$2,999,368.15	\$1,010,120.37	\$1,010,120.37	\$1,989,247.78
1.1.6.2 Instituto Municipal de la Mujer	\$249,720.25	\$9,210.00	\$258,930.25	\$85,124.07	\$85,124.07	\$173,806.18
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$536,468.30	\$32,000.00	\$568,468.30	\$253,576.34	\$253,576.34	\$314,891.96
1.2.3 Desarrollo social	\$487,704.02	\$61,600.40	\$549,304.42	\$218,727.78	\$218,727.78	\$330,576.64
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,623,266.42	\$195,188.34	\$1,818,454.76	\$991,143.23	\$991,143.23	\$827,311.53
1.2.6 Policía Municipal Preventiva	\$45,000.00	\$9,860.00	\$54,860.00	\$5,357.00	\$5,357.00	\$49,503.00
1.2.7 Tesorería	\$2,456,554.95	\$923,812.72	\$3,380,367.67	\$2,006,850.03	\$1,972,207.03	\$1,373,517.64
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$51,041,347.00	\$11,359,279.78	\$62,400,626.78	\$20,358,468.93	\$20,347,867.04	\$42,042,157.95
1 Ayuntamiento						



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1.1 Cabildo							
1.1.1 Presidencia Municipal	\$2,500,000.00	-\$630,000.00	\$1,870,000.00	\$671,162.93	\$671,162.93	\$1,198,837.07	
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.6 Organos Auxiliares							
1.1.6.1 Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.6.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal							
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.05 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.5 Dirección de Obras Públicas	\$45,181,460.85	\$10,798,909.81	\$55,980,370.66	\$17,229,330.71	\$17,229,330.71	\$38,751,039.95	
1.2.6 Policía Municipal Preventiva	\$3,359,886.15	\$415,113.85	\$3,775,000.00	\$1,856,073.07	\$1,845,474.18	\$1,918,926.93	
1.2.7 Tesorería	\$0.00	\$775,256.12	\$775,256.12	\$601,902.22	\$601,902.22	\$173,353.90	
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
III. Total de Egreso	\$74,285,024.91	\$11,938,626.69	\$86,223,651.60	\$31,244,551.27	\$31,199,306.38	\$54,979,100.33	



L.L.E. Ficcato Ramirez Vargas
Presidente Municipal

C. Sofia Ramos Santana
Síndico Único

C. Gregorio Hernández Hernández
Regidor de Hacienda

L.C. Santiago Hernández Hernández
Tesorero Municipal

