



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$57,470,774.34	\$1,144,772.71	\$58,615,547.05	\$26,985,560.25	\$26,473,560.25	\$31,629,986.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$29,773,796.43	\$1,505,711.87	\$31,279,508.30	\$17,006,961.79	\$16,494,961.79	\$14,272,546.51
1.1.2 Sindicatura	\$1,915,628.48	\$14,458.68	\$1,930,087.16	\$720,024.30	\$720,024.30	\$1,210,262.86
1.1.3 Regiduría	\$1,191,930.82	-\$25,000.00	\$1,166,930.82	\$421,906.76	\$421,906.76	\$745,024.06
1.1.4 Secretaría del ayuntamiento	\$2,385,009.11	-\$17,400.30	\$2,367,608.81	\$784,105.02	\$784,105.02	\$1,583,503.79
1.1.5 Órgano de Control Interno	\$454,864.76	\$109,355.12	\$564,219.88	\$183,182.05	\$183,182.05	\$381,037.83
1.1.6 Órganos Auxiliares						
1.1.6.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Dirección de Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Agua Potable y Saneamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Mantenimiento y Conservación de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Dirección de Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$1,388,470.73	-\$371,351.08	\$1,017,119.65	\$351,169.30	\$351,169.30	\$665,950.35
1.2.3 Desarrollo social	\$5,303,410.10	\$416,659.00	\$5,720,069.10	\$2,380,056.77	\$2,380,056.77	\$3,340,012.33
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$10,987,826.04	-\$704,681.54	\$10,283,144.50	\$3,489,009.52	\$3,489,009.52	\$6,794,134.98
1.2.6 Policía Municipal Preventiva	\$78,200.00	\$29,015.00	\$107,215.00	\$45,566.74	\$45,566.74	\$61,649.26
1.2.7 Tesorería	\$3,991,437.87	\$188,004.96	\$4,179,442.83	\$1,603,578.00	\$1,603,578.00	\$2,575,864.83
1.2.8 Dirección de Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$72,501,068.00	-\$5,008,185.33	\$67,492,882.67	\$7,320,333.29	\$6,636,333.16	\$60,172,549.38
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,976,424.00	-\$232,510.51	\$4,743,913.49	\$2,303,853.40	\$1,803,853.40	\$2,440,060.09
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares						
1.1.6.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Dirección de Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Agua Potable y Saneamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Mantenimiento y Conservación de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Dirección de Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$56,471,962.00	-\$4,867,004.62	\$51,604,957.38	\$160,005.98	\$160,005.98	\$53,444,961.40
1.2.6 Policía Municipal Preventiva	\$7,952,682.00	\$418,766.13	\$8,371,448.13	\$4,856,473.91	\$4,672,473.78	\$3,514,974.22
1.2.7 Tesorería	\$1,100,000.00	-\$327,436.33	\$772,563.67	\$0.00	\$0.00	\$772,563.67
1.2.8 Dirección de Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$129,971,842.34	-\$3,863,412.62	\$126,108,429.72	\$34,305,893.54	\$33,109,893.41	\$91,802,536.18


Ing. Edvin Hernández Hernández
Presidente Municipal Constitucional

Mtra. Carmela de la Cruz Romero
Síndica Única

C. Felicitas Cortes Sanjuan
Regidora Primera

L.C. Guillermo Iván Méndez
Tesorero Municipal
