



Benito Juárez

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$34,750,220.43	\$-409,293.49	\$34,340,926.94	\$11,216,459.23	\$8,693,509.23	\$23,124,467.71
Sindicatura	\$1,915,828.48	\$1,100.00	\$1,916,928.48	\$327,586.52	\$327,586.52	\$1,588,341.96
Regiduría	\$1,191,930.82	-	\$1,191,930.82	\$196,549.69	\$196,549.69	\$995,381.13
Secretaría del ayuntamiento	\$2,385,009.11	\$-33,400.30	\$2,351,608.81	\$372,270.62	\$372,270.62	\$1,979,338.19
Organo de Control Interno	\$454,864.76	\$103,805.12	\$558,669.88	\$76,408.34	\$76,408.34	\$482,261.54
Desarrollo Económico	\$1,388,470.73	\$-118,350.00	\$1,270,120.73	\$162,179.02	\$162,179.02	\$1,107,941.71
Desarrollo social	\$5,303,410.10	\$60,435.00	\$5,363,845.10	\$739,206.85	\$739,206.85	\$4,624,638.25
Dirección de Obras Públicas	\$69,459,788.04	\$-4,795,950.70	\$64,663,837.34	\$1,636,441.35	\$1,636,441.35	\$63,027,395.99
Policía Municipal Preventiva	\$8,030,882.00	\$862,701.00	\$8,893,583.00	\$2,595,044.77	\$2,171,396.64	\$6,298,538.23
Tesorería	\$5,091,437.87	\$-191,466.76	\$4,899,971.11	\$783,719.03	\$783,719.03	\$4,116,252.08
Total del Gasto	\$129,971,842.34	\$-4,520,420.13	\$125,451,422.21	\$18,105,865.42	\$15,159,267.29	\$107,345,556.79



C. Eulino Hernández Hernández
Presidente Municipal Constitucional

Mtra. Camela de la Cruz Romero
Sindica Única

L.C. Guillermo Ivan Vargas Méndez
Tesorero Municipal

