



Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2022



Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$7,489,072.78	\$2,829,224.58	\$10,328,297.36	\$2,966,311.62	\$2,966,311.62	\$7,361,985.74
Sindicatura	\$1,400,701.64	\$-55,713.01	\$1,344,988.63	\$305,260.96	\$305,260.96	\$1,039,727.67
Regiduría	\$1,308,292.29	\$-76,136.21	\$1,232,156.08	\$394,812.78	\$394,812.78	\$837,343.30
Secretaría del ayuntamiento	\$1,128,354.59	\$-95,340.23	\$1,033,014.36	\$283,683.49	\$283,683.49	\$749,330.87
Organos de Control Interno	\$1,108,039.78	\$-102,290.00	\$1,005,749.78	\$211,602.49	\$211,602.49	\$794,147.29
Organos Auxiliares	\$16,010.92	-	\$16,010.92	-	-	\$16,010.92
Dif Municipal	\$1,829,498.51	\$693,947.65	\$2,523,446.16	\$626,668.98	\$626,668.98	\$1,896,777.18
Instituto Municipal de la Mujer	\$516,393.04	\$-102,290.95	\$414,102.09	\$56,573.68	\$56,573.68	\$357,528.41
Presidente Municipal	\$1,390,642.95	\$-300,847.43	\$1,089,795.52	\$932.52	\$932.52	\$1,088,863.00
Desarrollo Económico	\$2,229,859.05	\$8,296.05	\$2,238,154.10	\$229,713.86	\$229,713.86	\$2,008,440.24
Desarrollo social	\$3,151,986.60	\$-2,322.04	\$3,149,664.56	\$707,311.67	\$707,311.67	\$2,442,352.89
Dirección de Obras Públicas	\$49,226,049.08	\$6,554,058.09	\$55,780,107.17	\$2,419,355.10	\$2,255,485.10	\$53,360,752.07
Policía Municipal Preventiva	\$473,076.25	\$-276,564.00	\$196,512.25	\$27,373.68	\$27,373.68	\$169,138.57
Tesorería	\$13,516,954.30	\$-11,242,242.81	\$2,274,711.49	\$676,329.45	\$676,329.45	\$1,598,382.04
Total del Gasto	\$84,794,931.78	\$-2,168,221.31	\$82,626,710.47	\$8,905,930.28	\$8,742,060.28	\$73,720,780.19



[Signature]
 C. Samuel Arreola Aguilar
 Presidente Municipal Constitucional

[Signature]
 C. Gerardo Hernández Hernández
 Regidor Primero

