



Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022



Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$7,499,072.78	\$2,599,892.38	\$10,098,965.16	\$2,231,928.86	\$2,231,928.86	\$7,867,036.30	
Sindicatura	\$1,400,701.64	\$-103,370.00	\$1,297,331.64	\$177,870.31	\$177,870.31	\$1,119,461.33	
Regiduría	\$1,308,292.29	\$-76,136.21	\$1,232,156.08	\$297,390.55	\$297,390.55	\$934,765.53	
Secretaría del Ayuntamiento	\$1,128,354.59	\$-95,340.23	\$1,033,014.36	\$200,347.86	\$200,347.86	\$832,666.50	
Organismo de Control Interno	\$1,108,039.78	\$-102,290.00	\$1,005,749.78	\$157,726.11	\$157,726.11	\$848,023.67	
Organos Auxiliares	\$16,010.92	-	\$16,010.92	-	-	\$16,010.92	
DIF Municipal	\$1,829,498.51	\$717,712.97	\$2,547,211.48	\$383,540.25	\$383,540.25	\$2,163,671.23	
Instituto Municipal de la Mujer	\$516,393.04	-	\$516,393.04	\$37,839.83	\$37,839.83	\$478,553.21	
Presidente Municipal	\$1,390,642.95	\$-200,000.00	\$1,190,642.95	\$849.18	\$849.18	\$1,189,793.77	
Desarrollo Económico	\$2,229,859.05	\$2,322.04	\$2,232,181.09	\$161,881.44	\$161,881.44	\$2,070,299.65	
Desarrollo social	\$3,151,986.60	\$-2,322.04	\$3,149,664.56	\$523,991.62	\$523,991.62	\$2,625,672.94	
Dirección de Obras Públicas	\$49,226,049.08	\$6,546,711.77	\$55,772,760.85	\$1,712,394.66	\$1,551,074.66	\$54,060,366.19	
Policía Municipal Preventiva	\$473,076.25	\$-276,564.00	\$196,512.25	\$24,586.01	\$24,586.01	\$171,926.24	
Tesorería	\$13,516,954.30	\$-11,243,486.93	\$2,273,467.37	\$505,240.13	\$505,240.13	\$1,768,227.24	
Total del Gasto	\$84,794,931.78	\$-2,232,870.25	\$82,562,061.53	\$6,415,586.81	\$6,254,266.81	\$76,146,474.72	



C. Samuel Areola Argüelles
Presidente Municipal Constitucional

C. Gerardo Hernández Hernández
Regidor Primero

Lic. Esterhela Pérez Escobar
Síndico Único

Ing. Heber Adair Segura Ortega
Tesorero Municipal

