



Benito Juárez

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$23,664,911.24	\$4,425,499.09	\$28,090,410.33	\$4,970,288.19	\$4,970,288.19	\$23,120,122.14
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,559,862.24	\$4,538,102.92	\$10,098,965.16	\$2,231,928.86	\$2,231,928.86	\$7,867,036.30
1.1.2 Sindicatura	\$1,400,701.64	-\$103,370.00	\$1,297,331.64	\$177,870.31	\$177,870.31	\$1,119,461.33
1.1.3 Regiduría	\$1,308,292.29	-\$76,136.21	\$1,232,156.08	\$297,390.55	\$297,390.55	\$934,765.53
1.1.4 Secretaría del ayuntamiento	\$1,128,354.59	-\$95,340.23	\$1,033,014.36	\$200,347.86	\$200,347.86	\$832,666.50
1.1.5 Organismo de Control Interno	\$1,108,039.78	-\$102,290.00	\$1,005,749.78	\$157,726.11	\$157,726.11	\$848,023.67
1.1.6 Organos Auxiliares						
1.1.6.1 DIF Municipal	\$1,829,488.51	\$717,712.97	\$2,547,201.48	\$383,540.25	\$383,540.25	\$2,163,671.23
1.1.6.2 Instituto Municipal de la Mujer	\$516,393.04	\$0.00	\$516,393.04	\$37,839.83	\$37,839.83	\$478,553.21
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$2,229,859.05	\$2,322.04	\$2,232,181.09	\$161,881.44	\$161,881.44	\$2,070,299.65
1.2.3 Desarrollo social	\$3,151,986.60	-\$2,322.04	\$3,149,664.56	\$523,991.62	\$523,991.62	\$2,625,672.94
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,273,747.08	\$27,363.72	\$1,301,110.80	\$267,096.04	\$267,096.04	\$1,034,014.76
1.2.6 Policía Municipal Preventiva	\$473,076.25	-\$276,564.00	\$196,512.25	\$24,588.01	\$24,588.01	\$171,926.24
1.2.7 Tesorería	\$2,278,446.30	-\$4,980.08	\$2,273,466.22	\$505,240.13	\$505,240.13	\$1,768,226.09
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$61,190,020.54	-\$6,658,369.34	\$54,471,651.20	\$1,445,298.62	\$1,283,978.62	\$53,026,352.58
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,939,210.54	-\$1,939,210.54	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						



Benito Juárez

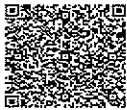
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Del 1 de enero al 31 de marzo de 2022



1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$47,952,302.00	\$6,519,348.05	\$54,471,650.05	\$1,445,298.62	\$1,283,978.62	\$53,026,361.43
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$11,238,508.00	-\$11,238,506.85	\$1.15	\$0.00	\$0.00	\$1.15
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$84,794,931.78	-\$2,232,870.25	\$82,562,061.53	\$6,415,586.81	\$6,254,266.81	\$76,146,474.72



C. Samuel Arreola Argüelles  
Presidente Municipal Constitucional

Lic. Esmeralda Pérez Escobar  
Síndico Único

C. Gerardo Hernández Hernández  
Regidor Primero

Ing. Heber Adair  
Segura Ortega  
Tesorero Municipal

