

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3-4)	
	1	2	3 = (1+2)	4	5		
Presidencia Municipal	\$7,499,072.78	\$3,379,852.30	\$10,878,925.08	\$5,196,111.71	\$5,196,111.71	\$5,682,813.37	
Sindicatura	\$1,400,701.64	\$-41,465.29	\$1,359,236.35	\$452,456.03	\$452,456.03	\$906,780.32	
Regiduría	\$1,308,292.29	\$-47,030.47	\$1,261,261.82	\$626,792.47	\$626,792.47	\$634,469.35	
Secretaría del ayuntamiento	\$1,128,354.59	\$-70,181.96	\$1,058,172.63	\$449,589.01	\$449,589.01	\$608,583.62	
Organos de Control Interno	\$1,108,039.78	\$-102,290.95	\$1,005,748.83	\$329,308.94	\$329,308.94	\$676,439.89	
Organos Auxiliares	\$16,010.92	-	\$16,010.92	-	-	\$16,010.92	
Dif Municipal	\$1,829,498.51	\$601,561.15	\$2,431,059.66	\$972,297.46	\$972,297.46	\$1,458,762.20	
Instituto Municipal de la Mujer	\$516,393.04	\$-102,290.95	\$414,102.09	\$91,587.70	\$91,587.70	\$322,514.39	
Presidente Municipal	\$1,390,842.95	\$-302,290.95	\$1,088,552.00	\$2,988.79	\$2,988.79	\$1,085,363.21	
Desarrollo Económico	\$2,229,859.05	\$-88,022.89	\$2,141,836.16	\$342,545.93	\$342,545.93	\$1,799,290.23	
Desarrollo social	\$3,151,986.60	\$-280,155.00	\$2,871,831.60	\$1,057,777.43	\$1,057,777.43	\$1,814,054.17	
Dirección de Obras Públicas	\$49,226,049.08	\$6,587,926.83	\$55,813,975.91	\$5,984,309.90	\$5,820,439.90	\$49,829,666.01	
Policia Municipal Preventiva	\$473,076.25	\$-281,145.90	\$191,930.35	\$31,577.57	\$31,577.57	\$160,352.78	
Tesorería	\$13,516,954.30	\$-11,279,434.35	\$2,237,519.95	\$1,074,381.04	\$1,074,381.04	\$1,163,138.91	
Total del Gasto	\$84,794,931.78	\$-2,024,968.43	\$82,769,963.35	\$16,611,723.98	\$16,447,853.98	\$66,158,239.37	



C. Samuel Atreola Arguelles
Presidente Municipal Constitucional

C. Gerardo Hernández Hernández
Regidor Primero

Lic. Esobar Pejez Esobar
Síndico Único

Ing. Heber Adair Segura Ortega
Tesorero Municipal

