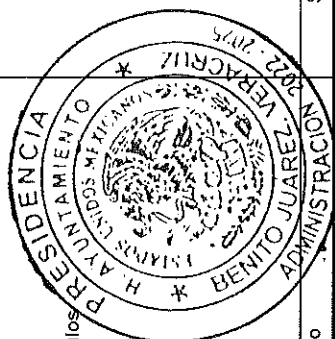




**Benito Juárez**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2024**

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$26,137,071.34	\$-4,047,587.18	\$22,089,484.16	\$4,268,340.88	\$4,243,444.88	\$17,821,143.28
Sindicatura	\$1,471,416.35	\$22,246.42	\$1,493,662.77	\$311,059.46	\$305,081.46	\$1,182,603.31
Regiduría	\$1,287,704.86	\$20,000.00	\$1,307,704.86	\$287,026.96	\$280,698.96	\$1,020,677.90
Secretaría del ayuntamiento	\$1,555,592.14	\$29,732.81	\$1,585,324.95	\$319,893.96	\$313,337.96	\$1,265,430.99
Organo de Control Interno	\$823,131.54	\$13,041.35	\$836,172.89	\$191,928.18	\$187,943.18	\$644,244.71
Dif Municipal	\$2,944,706.80	\$10,555.47	\$2,955,262.27	\$619,766.14	\$612,301.14	\$2,335,496.13
Instituto Municipal de la Mujer	\$395,395.23	\$186,086.63	\$581,491.86	\$60,814.62	\$59,173.62	\$520,677.24
Registro Civil	\$764,573.67	\$36,097.04	\$800,670.71	\$167,003.29	\$163,900.29	\$633,667.42
Oficialia Mayor	\$250,206.16	\$1,000.00	\$251,206.16	\$53,111.76	\$51,951.76	\$198,094.40
Dirección de Limpia Publica	\$1,459,333.66	\$15,506.50	\$1,474,840.16	\$315,982.10	\$309,180.10	\$1,158,658.06
Jurídico	\$660,031.27	-	\$660,031.27	\$139,963.88	\$136,895.88	\$520,067.39
Informatica	\$145,291.57	-	\$145,291.57	\$26,763.04	\$26,157.04	\$118,538.53
Parques y Jardines	\$447,595.64	\$120,329.03	\$567,924.67	\$118,335.59	\$116,259.59	\$449,569.08
Agua Potable y Saneamiento	\$432,168.59	\$5,015.21	\$437,183.80	\$87,497.69	\$85,663.69	\$349,686.11
Mantenimiento y Conservación de Vehículos	\$740,317.99	\$118,804.71	\$859,122.70	\$173,632.85	\$170,678.85	\$685,489.85
Dirección de Protección Civil	\$1,245,292.46	\$-1,160,463.00	\$84,839.46	\$5,998.50	\$5,998.50	\$78,840.96
Desarrollo Económico	\$485,639.08	\$7,188.20	\$492,827.28	\$108,894.90	\$106,672.90	\$383,932.38
Desarrollo social	\$773,014.41	\$3,039.00	\$776,053.41	\$164,416.33	\$160,850.33	\$611,637.08
Dirección de Obras Públicas	\$54,754,624.16	\$15,746,327.78	\$70,500,951.94	\$3,780,366.37	\$3,752,310.37	\$66,720,563.57
Policia Municipal Preventiva	\$6,634,534.42	\$-6,404,420.67	\$230,113.75	\$38,209.04	\$38,209.04	\$191,904.71
Tesorería	\$4,220,370.69	\$1,325,777.73	\$5,546,148.42	\$883,226.55	\$866,454.55	\$4,662,921.87
<b>Total del Gasto</b>	<b>\$107,628,012.03</b>	<b>\$6,048,297.03</b>	<b>\$113,676,309.06</b>	<b>\$12,122,224.09</b>	<b>\$11,993,144.09</b>	<b>\$101,554,084.97</b>



C. Samuel Arreola Argüelles  
 Presidente Municipal Constitucional

C. Gerardo Hernández Hernández  
 Regidor Primero

Lic. Espinosa del Pozo Escobar  
 Secretario Único

L.C. Pablo Hernández Hernández  
 Tesorero Municipal

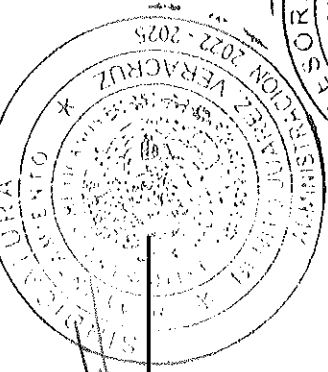
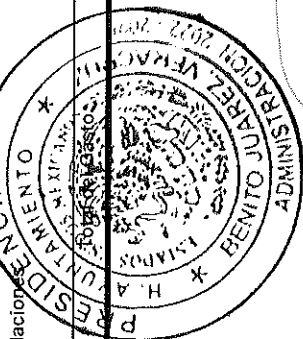




**Benito Juárez**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Gasto Corriente	\$54,652,758.97	\$2,653,948.42	\$57,306,705.39	\$10,849,736.10	\$10,720,656.10	\$46,456,969.29
Gasto de Capital	\$52,825,253.06	\$3,314,628.06	\$56,139,881.12	\$1,272,487.99	\$1,272,487.99	\$54,867,393.13
Amortización de la deuda y disposición de pasivos	\$150,000.00	\$79,722.55	\$229,722.55	-	-	\$229,722.55
Pensiones y Jubilaciones	-	-	-	-	-	-
Participaciones	-	-	-	-	-	-
<b>Total</b>	<b>\$107,628,012.03</b>	<b>\$6,048,297.03</b>	<b>\$113,676,309.06</b>	<b>\$12,122,224.09</b>	<b>\$11,993,144.09</b>	<b>\$101,554,084.97</b>



C. Samuel Areola Arguëlles  
 Presidente Municipal Constitucional

Lic. Esmeralda Pérez Escobar  
 Síndico Oficial

C. Gerardo Hernández Hernández  
 Regidor Primero

L.C. Pablo Hernández Hernández  
 Tesorero Municipal

