

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$21,186,277.25	\$1,227,705.10	\$22,413,982.35	\$13,598,190.33	\$13,594,270.84	\$8,815,792.02
Sindicatura	\$1,608,785.87	\$-174,221.00	\$1,434,564.87	\$533,886.62	\$530,953.61	\$900,678.25
Regiduría	\$1,606,767.70	\$-190,023.91	\$1,416,743.79	\$490,925.45	\$488,333.80	\$925,818.34
Secretaría del ayuntamiento	\$1,731,426.89	\$36,545.06	\$1,767,971.95	\$741,962.43	\$738,254.07	\$1,026,009.52
Organo de Control Interno	\$1,210,909.89	\$1,946.56	\$1,212,856.45	\$357,629.07	\$355,912.35	\$855,227.38
Dif Municipal	\$3,776,619.33	\$158,072.86	\$3,934,692.19	\$1,618,970.42	\$1,612,645.87	\$2,315,721.77
Instituto Municipal de la Mujer	\$484,968.44	-	\$484,968.44	\$151,357.46	\$150,439.94	\$333,610.98
Registro Civil	\$1,026,096.65	\$20,429.60	\$1,046,526.25	\$424,422.69	\$422,394.32	\$622,103.56
Oficialía Mayor	\$462,211.35	-	\$462,211.35	\$69,540.27	\$69,165.44	\$392,671.08
Dirección de Limpia Publica	\$1,591,845.83	\$7,783.00	\$1,599,628.83	\$650,269.83	\$646,687.03	\$949,359.00
Juridico	\$761,245.42	\$44,800.00	\$806,045.42	\$358,432.97	\$357,172.12	\$447,612.45
Informatica	\$149,849.63	-	\$149,849.63	\$57,162.89	\$56,845.16	\$92,686.74
Parques y Jardines	\$556,312.26	-	\$556,312.26	\$216,672.17	\$215,558.96	\$339,640.09
Agua Potable y Saneamiento	\$450,719.26	-	\$450,719.26	\$171,695.74	\$170,789.01	\$279,023.52
Mantenimiento y Conservación de Vehiculos	\$674,894.41	\$-12,000.00	\$662,894.41	\$226,532.29	\$225,154.76	\$436,362.12
Dirección de Protección Civil	\$56,780.00	\$3,747.00	\$60,527.00	\$8,346.00	\$8,346.00	\$52,181.00
Desarrollo Económico	\$708,049.66	-	\$708,049.66	\$267,470.83	\$265,966.02	\$440,578.83
Desarrollo social	\$1,013,853.30	\$21,524.03	\$1,035,377.33	\$362,449.02	\$360,124.52	\$673,028.31
Dirección de Obras Públicas	\$64,552,002.78	\$5,984,762.60	\$70,536,765.38	\$7,733,841.69	\$7,733,841.69	\$62,802,923.79
Policía Municipal Preventiva	\$9,681,064.81	\$-9,481,129.80	\$199,935.01	\$44,567.00	\$44,567.00	\$155,347.24
Tesorería	\$6,246,819.84	\$-332,117.24	\$5,914,702.60	\$1,796,796.04	\$1,796,796.04	\$4,116,106.56
Total del Gasto	\$119,537,500.57	\$-2,682,176.14	\$116,855,324.43	\$29,822,881.83	\$29,822,881.83	\$86,972,482.55

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidades de la Administración 2022-2025



[Signature]

C. Samuel Arreola Argüelles
Presidente Municipal Constitucional

[Signature]

Lic. Esmeralda Perez Escobar
Síndico Unico

[Signature]

C. Gerardo Hernández Hernández
Regidor Primero
