

Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$21,186,277.25	\$2,101,689.20	\$23,287,966.45	\$18,001,194.30	\$17,997,274.81	\$5,286,772.15
Sindicatura	\$1,608,785.87	\$-148,221.00	\$1,460,564.87	\$848,779.30	\$846,053.97	\$611,785.57
Regiduría	\$1,606,767.70	\$-172,023.91	\$1,434,743.79	\$762,605.76	\$759,996.27	\$672,138.03
Secretaría del ayuntamiento	\$1,731,426.89	\$105,199.40	\$1,836,626.29	\$1,179,336.02	\$1,175,881.30	\$657,290.27
Organo de Control Interno	\$1,210,909.89	\$2,446.56	\$1,213,356.45	\$626,328.69	\$623,674.69	\$587,027.76
Dif Municipal	\$3,776,619.33	\$299,125.50	\$4,075,744.83	\$2,566,494.27	\$2,560,986.96	\$1,509,250.56
Instituto Municipal de la Mujer	\$484,968.44	-	\$484,968.44	\$224,032.25	\$223,322.41	\$260,936.19
Registro Civil	\$1,026,096.65	\$38,929.61	\$1,065,026.26	\$609,238.80	\$607,732.37	\$455,787.46
Oficialía Mayor	\$462,211.35	\$12,000.00	\$474,211.35	\$128,992.58	\$127,831.86	\$345,218.77
Dirección de Limpia Publica	\$1,591,845.83	\$7,783.00	\$1,599,628.83	\$989,287.29	\$986,112.58	\$610,341.54
Juridico	\$761,245.42	\$44,800.00	\$806,045.42	\$490,329.16	\$489,068.31	\$315,716.26
Informatica	\$149,849.63	-	\$149,849.63	\$86,441.41	\$86,123.68	\$63,408.22
Parques y Jardines	\$556,312.26	-	\$556,312.26	\$339,228.94	\$338,115.73	\$217,083.32
Agua Potable y Saneamiento	\$450,719.26	-	\$450,719.26	\$257,607.12	\$256,700.40	\$193,112.14
Mantenimiento y Conservación de Vehículos	\$674,894.41	\$-12,000.00	\$662,894.41	\$351,468.47	\$350,319.26	\$311,425.94
Dirección de Protección Civil	\$56,780.00	\$3,747.00	\$60,527.00	\$14,190.45	\$14,190.45	\$46,336.55
Desarrollo Económico	\$708,049.66	-	\$708,049.66	\$403,442.29	\$401,955.85	\$304,607.37
Desarrollo social	\$1,013,853.30	\$21,524.03	\$1,035,377.33	\$496,669.46	\$495,165.06	\$538,707.87
Dirección de Obras Públicas	\$64,552,002.78	\$6,148,198.09	\$70,700,200.87	\$34,828,556.23	\$34,804,576.49	\$35,871,644.64
Policia Municipal Preventiva	\$9,681,064.81	\$-9,446,224.89	\$234,839.92	\$93,517.76	\$93,517.76	\$141,322.16
Tesorería	\$6,246,819.84	\$-439,419.01	\$5,807,400.83	\$2,810,003.37	\$2,802,168.70	\$2,997,397.46
	\$119,537,500.57	\$-1,432,446.42	\$118,105,054.15	\$66,107,743.92	\$66,040,768.91	\$51,997,310.23

Bajo protesta de veracidad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor



[Signature]

C. Samuel Arreola Arguelles
 Presidente Municipal Constitucional

[Signature]

Lic. Esperanza Pérez Escobar
 Síndico Único



C. Gerardo Hernández Hernández
 Regidor Primero

L.C. Moises Moreno Negrete
 Tesorero Municipal